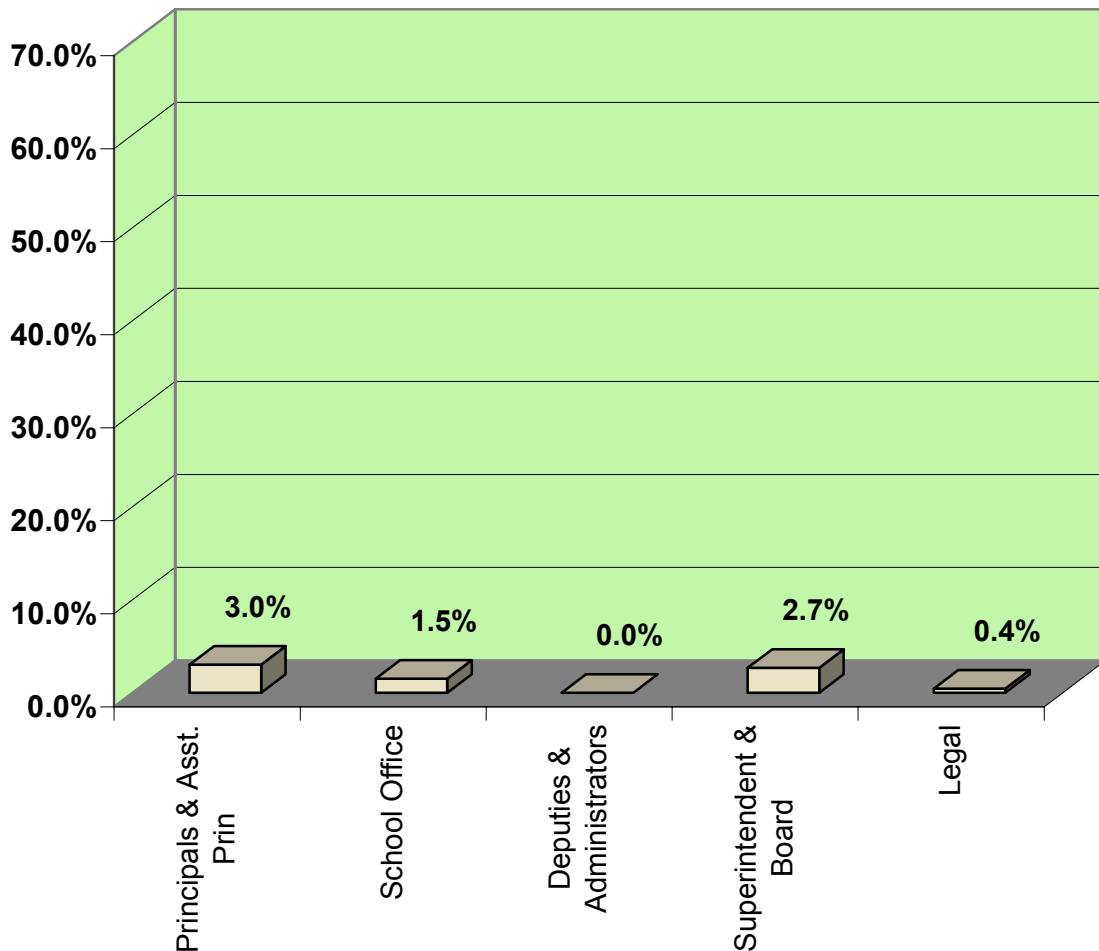


Johnston Public Schools

#7 Leadership Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 3,271	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$1,244,160	\$380	3.0%
School Office	\$621,607	\$190	1.5%
Deputies, Administrators, et al	\$452	\$0	0.0%
Superintendent & Board	\$1,100,411	\$336	2.7%
Legal	\$184,595	\$56	0.4%
Leadership Expenditures	\$3,151,225	\$963	7.7%
Total District Expenditures	\$41,081,049	\$12,559	100.0%